

# Comparison of Proposed Woodley Island Marina Fee Increase Options to Existing fees, Crescent City and Brookings Harbor

## OPTION A

Utility Fee	No Change	Slip Fee	No Increase
Dredge Surcharge	Increase fee from \$0.76 to \$1.52	Transient Fee	Increased
Float Replacement	No Change		
Long term tenants			
Transient No long term contract			
Dredge	\$ 1.52	\$ 1.52	\$ 1.52
Float	\$ 0.51	\$ 0.51	\$ 0.51
Slip	\$ 3.78	\$ 4.00	\$ 4.19
			\$ 11.64
			\$ 16.81
			\$ 22.50
<b>TOTAL MONTHLY FEES (LF)</b>	<b>\$ 5.81</b>	<b>\$ 6.03</b>	<b>\$ 6.22</b>
			\$ 11.64
			\$ 16.81
			\$ 22.50

Long term tenants								Transient No long term contract					
SLIP #	SLIP LENGTH	ANNUAL	LF	SEMI-ANNUAL	LF	MONTHLY	LF	MONTHLY	LF	WEEKLY	LF	DAILY	LF
24	70	4,880.40	69.72	2,532.60	36.18	435.40	6.22	814.80	11.64	271.60	3.88	52.50	0.75
28	60	4,183.20	69.72	2,170.80	36.18	373.20	6.22	698.40	11.64	232.80	3.88	45.00	0.75
104	50	3,486.00	69.72	1,809.00	36.18	311.00	6.22	582.00	11.64	194.00	3.88	37.50	0.75
64	40	2,788.80	69.72	1,447.20	36.18	248.80	6.22	465.60	11.64	155.20	3.88	30.00	0.75
46	30	2,091.60	69.72	1,085.40	36.18	186.60	6.22	349.20	11.64	116.40	3.88	22.50	0.75

## OPTION B

Utility Fee	No Change	Slip Fee	No Increase
Dredge Surcharge	Increase fee from \$0.76 to \$2.28	Transient Fee	Increased
Float Replacement	No Change		
Long term tenants			
Transient No long term contract			
Dredge Surcharge	\$ 2.28	\$ 2.28	\$ 2.28
Float Replacement	\$ 0.51	\$ 0.51	\$ 0.51
Slip	\$ 3.78	\$ 4.00	\$ 4.19
			\$ 11.64
			\$ 16.81
			\$ 22.50
<b>TOTAL MONTHLY FEES (LF)</b>	<b>\$ 6.57</b>	<b>\$ 6.79</b>	<b>\$ 6.98</b>
			\$ 11.64
			\$ 16.81
			\$ 22.50

Long term tenants								Transient No long term contract					
# Slips	SLIP LENGTH	ANNUAL	LF	SEMI-ANNUAL	LF	MONTHLY	LF	MONTHLY	LF	WEEKLY	LF	DAILY	LF
24	70	5,518.80	78.84	2,851.80	40.74	488.60	6.98	814.80	11.64	271.60	3.88	52.50	0.75
28	60	4,730.40	78.84	2,444.40	40.74	418.80	6.98	698.40	11.64	232.80	3.88	45.00	0.75
104	50	3,942.00	78.84	2,037.00	40.74	349.00	6.98	582.00	11.64	194.00	3.88	37.50	0.75
64	40	3,153.60	78.84	1,629.60	40.74	279.20	6.98	465.60	11.64	155.20	3.88	30.00	0.75
46	30	2,365.20	78.84	1,222.20	40.74	209.40	6.98	349.20	11.64	116.40	3.88	22.50	0.75

**To be considered by Harbor District Board  
at their regular meeting on October 24, 2019**

### Woodley Island Marina Current Fees

Utility Fee		
Dredge	0.76	0.76
Float	0.51	0.51
Slip	3.78	4.19

**TOTAL MONTHLY FEES (LF)** 5.05 5.46

	SLIP LENGTH	ANNUAL	LF					MONTHLY	LF	WEEKLY	LF	DAILY	LF
24	70	4242	60.60					382.2	5.46			42.7	0.61
28	60	3636	60.60					327.6	5.46			36.6	0.61
104	50	3030	60.60					273	5.46			30.5	0.61
64	40	2424	60.60					218.4	5.46			24.4	0.61
46	30	1818	60.60					163.8	5.46			18.3	0.61

### Crescent City Marina

Per Month \$ 5.25 \$ 5.90 \$ 5.38 \$ 9.50 \$ 16.34 \$ 18.86

	SLIP LENGTH	ANNUAL	LF	SEMI-ANNUAL	LF	QRTLY	LF	MONTHLY	LF	WEEKLY	LF	DAILY	LF
	70	4410	63.00	2478	35.40	1505	21.50	665	9.50	264	3.77	44	0.63
	60	3780	63.00	2124	35.40	1290	21.50	570	9.50	228	3.80	38	0.63
	50	3150	63.00	1770	35.40	1075	21.50	475	9.50	192	3.84	32	0.64
	40	2520	63.00	1416	35.40	860	21.50	380	9.50	150	3.75	25	0.63
	30	1890	63.00	1062	35.40	645	21.50	285	9.50	114	3.80	19	0.63

### Brookings Marina

**TOTAL MONTHLY FEES (LF)** \$ 3.87 \$ 4.40 \$ - \$ 11.64 \$ 16.81 \$ 19.50

	SLIP LENGTH	ANNUAL	LF	SEMI-ANNUAL	LF	QRTLY	LF	MONTHLY	LF	WEEKLY	LF	DAILY	LF
	70	3247.3	46.39	1849.4	26.42			814.8	11.64	271.6	3.88	45.5	0.65
	60	2783.4	46.39	1585.2	26.42			698.4	11.64	232.8	3.88	39	0.65
	50	2319.5	46.39	1321	26.42			582	11.64	194	3.88	32.5	0.65
	40	1855.6	46.39	1056.8	26.42			465.6	11.64	155.2	3.88	26	0.65
	30	1391.7	46.39	792.6	26.42			349.2	11.64	116.4	3.88	19.5	0.65